

Justice System Appropriations Bill House File 811

***As amended by the Senate
Senate/House Comparison***

Last Action:

Senate Floor

May 4, 2005

Executive Summary Only

An Act relating to and making appropriations to the justice system, revising pretrial release requirements for certain criminal offenses, and providing an effective date.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www3.legis.state.ia.us/noba/index.jsp>

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**SENATE/HOUSE COMPARISON
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**HOUSE FILE 811 AS AMENDED BY THE SENATE
JUSTICE SYSTEM APPROPRIATIONS BILL**

Bill Totals		GENERAL FUND		
	<u>House</u>	<u>Senate</u>	<u>Senate v. House</u>	<u>Comment</u>
Total General Fund Appropriations in HF 811:	\$409,081,480	\$416,019,480	\$6,938,000	Senate transfers appropriations from HF 882 (Standing Appropriations Bill) to HF 811 totaling \$1.7 million and adds \$5.2 million in General Fund money for FY 2006. Senate also included \$8.8 million in additional supplemental funding for FY 2005.
OTHER FUNDS - CONTINGENCIES				
	<u>House</u>	<u>Senate</u>	<u>Senate v. House</u>	<u>Comment</u>
Total Other Fund Appropriations in HF 811:	\$2,376,000	\$3,134,206	\$758,206	Senate adds \$1.1 million for one-time costs in the Department of Public Safety and \$95,000 to the Department of Elder Affairs, while decreasing the amount of one-time money appropriated to the Department of Corrections (\$266,000) and the Department of Justice (\$150,000).

Major Funding Differences:

<u>Department/Appropriation</u>	<u>House</u>	<u>Senate</u>	<u>Senate vs. House</u>	<u>Comments</u>
Department of Justice				
Attorney General's Office	\$ 7,774,280	\$ 8,024,280	\$ 250,000	Senate adds \$250,000 for civil commitment of sexually violent predators.
Victim Assistance Grants	\$ 5,000	\$ 305,000	\$ 300,000	Senate adds \$300,000 for domestic violence/sexual abuse shelters.

**SENATE/HOUSE COMPARISON
EXECUTIVE SUMMARY OF MAJOR DIFFERENCES**

**HOUSE FILE 811 AS AMENDED BY THE SENATE
JUSTICE SYSTEM APPROPRIATIONS BILL**

Major Funding Differences (continued):

<u>Department/Appropriation</u>	<u>House</u>	<u>Senate</u>	<u>Senate vs. House</u>	<u>Comments</u>
Department of Justice (continued)				
Legal Services Poverty Grants	\$ 0	\$ 750,000	\$ 750,000	House funds this item in HF 882 (Standings).
Civil Rights Commission	\$ 950,788	\$ 1,000,788	\$ 50,000	Senate adds \$50,000 to replace reduced federal funding.
Department of Human Rights	\$ 0	\$ 75,000	\$ 75,000	Senate adds \$75,000 to Criminal Juvenile Justice Planning (CJJP) for the Sex Offender Task Force in HF 619 (Sex Offender Bill).
Department of Corrections				
Corrections Institutions	\$ 210,307,384	\$212,057,384	\$1,750,000	Senate adds \$1.0 million to the Oakdale Correctional Facility for mental health treatment beds and \$750,000 to the Mount Pleasant Correctional Facility for sex offender treatment in HF 619.
Central Office	\$ 6,182,013	\$ 5,182,018	\$ -1,000,000	Senate eliminates new appropriation for substance abuse and mental health treatment.
Community-Based Corrections	\$ 62,955,748	\$ 65,905,748	\$ 2,950,000	Senate adds \$500,000 for staffing required by SF 169 (Methamphetamine Act) and \$2,250,000 for staff, electronic monitoring bracelets, and sex offender treatment in HF 619. Senate also adds \$200,000 for a drug court in the Eighth Judicial District.

SENATE/HOUSE COMPARISON EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

HOUSE FILE 811 AS AMENDED BY THE SENATE JUSTICE SYSTEM APPROPRIATIONS BILL

Major Funding Differences (continued):

<u>Department/Appropriation</u>	<u>House</u>	<u>Senate</u>	<u>Senate vs. House</u>	<u>Comments</u>
Department of Public Safety				
Public Safety Administration	\$ 3,095,033	\$ 3,370,033	\$ 275,000	Senate adds \$275,000 for Department of Administrative Services billings for the crime lab in Ankeny.
Division of Criminal Investigation	\$ 14,807,052	\$ 15,682,052	\$ 875,000	Senate adds \$875,000 for DNA profiling equipment and supplies as well as staff for the sex offender registry in HF 619.
Fire Marshal	\$ 2,456,998	\$ 2,181,998	\$ -275,000	Senate eliminates an increase of \$275,000 and 3.0 FTE positions.
Iowa State Patrol	\$ 43,151,973	\$ 43,747,973	\$ 596,000	House funds vehicle depreciation in HF 882.
Crime Lab Fund	\$ 0	\$ 342,000	\$ 342,000	House funds this item in HF 882 and increased funding by \$8,000.

Major Language Differences:

Department of Justice

- Senate eliminates \$300,000 from Microsoft settlement funds for the Office of the Attorney General and adds \$150,000 in Microsoft settlement funds for Legal Services Poverty Grants.
- Senate adds \$95,000 from Microsoft settlement funds for the Department of Elder Affairs, legal services hot line.

Department of Corrections

- Senate adds language requiring the Department to contract with a Community-Based Corrections (CBC) District Department for the rental of electronic monitoring equipment to be available statewide.
- Senate adds language requiring a report on the use of electronic monitoring equipment.
- Senate eliminates \$266,000 from Microsoft settlement funds for the Department of Corrections for corrections education, substance abuse and mental health treatment, and the chapel renovations at Mount Pleasant Correctional Facility.
- Senate eliminates language appropriating \$1.0 million for substance abuse/mental health treatment.
- Senate adds language requiring a Drug Court in the Eighth Judicial District.

SENATE/HOUSE COMPARISON EXECUTIVE SUMMARY OF MAJOR DIFFERENCES

HOUSE FILE 811 AS AMENDED BY THE SENATE JUSTICE SYSTEM APPROPRIATIONS BILL

Major Language Differences (continued):

Department of Corrections (continued)

- Senate adds language to codify the current practice of inmates providing barber services to other inmates.

Department of Public Safety

- Senate adds \$75,000 from Microsoft settlement funds for the Iowa State Patrol to purchase rifles and an additional \$310,000 in Microsoft settlement funds for Iowa State Patrol vehicle depreciation. The additional Microsoft money will purchase approximately 15 patrol cars.
- Senate adds \$304,000 from Microsoft settlement funds for the Division of Criminal Investigation to be used for one-time equipment costs for DNA profiling related to HF 619.
- Senate adds \$390,000 in Microsoft settlement funds for the Division of Criminal Investigation, Crime Lab Fund to be used for the purchase of crime lab equipment.

Major Language Differences for the FY 2005 Supplemental Appropriations:

SF 169 (Methamphetamine Act)

- Senate amends statutory language regarding bail restrictions to focus on methamphetamine cooks. This decreases the fiscal impact by \$1.0 million (net impact of \$500,000 for SF 169).

Department of Public Defender

- Senate adds \$3.0 million for the Indigent Defense program based on claims through April 2005.

Department of Public Defense

- Senate adds \$5.8 million for repayment of grant funding and interest accrued to the federal government.

Civil Rights Commission

- Senate adds \$30,000 for operations to replace reduced federal funding.

Summary Data

General Fund

H.F. 811	Estimated FY 2005	S-House Act. FY 2005	S-Senate Act. FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate Act vs House Act
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Administration and Regulation	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 75,000
Justice System	\$ 395,473,567	\$ 5,575,573	\$ 14,358,573	\$ 410,773,480	\$ 409,081,480	\$ 415,944,480	\$ 6,863,000
Grand Total	\$ 395,473,567	\$ 5,575,573	\$ 14,358,573	\$ 410,773,480	\$ 409,081,480	\$ 416,019,480	\$ 6,938,000

Administration and Regulation

General Fund

H.F. 811	Estimated FY 2005 (1)	S-House Act. FY 2005 (2)	S-Senate Act. FY 2005 (3)	Gov Rec FY 2006 (4)	House Action FY 2006 (5)	Senate Action FY 2006 (6)	Senate Act vs House Act (7)	Page & Line Number (8)
<u>Human Rights, Department of</u> CJJP Justice Data Warehouse						\$ 75,000	\$ 75,000	PG 17 LN 15
Grand Total	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 75,000</u>	<u>\$ 75,000</u>	

Justice System

General Fund

H.F. 811	Estimated FY 2005 (1)	S-House Act. FY 2005 (2)	S-Senate Act. FY 2005 (3)	Gov Rec FY 2006 (4)	House Action FY 2006 (5)	Senate Action FY 2006 (6)	Senate Act vs House Act (7)	Page & Line Number (8)
<u>Justice, Department of</u>								
General Office A.G.	\$ 7,774,280			\$ 7,849,280	\$ 7,774,280	\$ 8,024,280	\$ 250,000	PG 1 LN 10
Consumer Advocate	2,810,442			2,810,442	2,810,442	2,810,442	0	PG 5 LN 7
Victim Assistance Grants	5,000			5,000	5,000	305,000	300,000	PG 1 LN 25
Legal Services Poverty Grant						750,000	750,000	PG 1 LN 31
Total Justice, Department of	\$ 10,589,722	\$ 0	\$ 0	\$ 10,664,722	\$ 10,589,722	\$ 11,889,722	\$ 1,300,000	
<u>Civil Rights Commission</u>								
Civil Rights Commission	\$ 858,088	\$ 56,000	\$ 86,000	\$ 950,788	\$ 950,788	\$ 1,000,788	\$ 50,000	PG 22 LN 1
<u>Corrections, Department of</u>								
<u>Corrections Institutions</u>								
Ft. Madison Inst.	\$ 38,170,426			\$ 38,923,261	\$ 38,923,261	\$ 38,923,261	\$ 0	PG 5 LN 27
Anamosa Inst.	27,015,049			27,257,452	27,257,452	27,257,452	0	PG 5 LN 31
Oakdale Inst.	23,624,725	100,000	100,000	25,730,278	24,730,278	25,730,278	1,000,000	PG 6 LN 4
Newton Inst.	24,631,729			25,073,632	25,073,632	25,073,632	0	PG 6 LN 8
Mt Pleasant Inst.	22,560,276			23,003,340	23,003,340	23,753,340	750,000	PG 6 LN 12
Rockwell City Inst.	7,797,776			8,096,378	8,096,378	8,096,378	0	PG 6 LN 30
Clarinda Inst.	22,590,992			22,904,497	22,904,497	22,904,497	0	PG 6 LN 34
Mitchellville Inst.	13,248,001			14,002,603	14,002,603	14,002,603	0	PG 7 LN 8
Ft. Dodge Inst.	25,984,774			26,315,943	26,315,943	26,315,943	0	PG 7 LN 12
Total Corrections Institutions	205,623,748	100,000	100,000	211,307,384	210,307,384	212,057,384	1,750,000	
<u>Corrections Central Office</u>								
Substance Abuse/Mental Health					1,000,000		-1,000,000	PG 7 LN 16
County Confinement	674,954			674,954	674,954	674,954	0	PG 7 LN 32
Federal Prisoners/Contractual	241,293			241,293	241,293	241,293	0	PG 8 LN 2
Central Office Corrections	2,829,708	414,416	414,416	2,829,708	2,829,708	2,829,708	0	PG 8 LN 27

Justice System

General Fund

H.F. 811	Estimated FY 2005 (1)	S-House Act. FY 2005 (2)	S-Senate Act. FY 2005 (3)	Gov Rec FY 2006 (4)	House Action FY 2006 (5)	Senate Action FY 2006 (6)	Senate Act vs House Act (7)	Page & Line Number (8)
<u>Corrections, Department of (cont.)</u>								
Corrections Central Office (cont.)								
Corrections Education	1,008,358			1,008,358	1,008,358	1,008,358	0	PG 9 LN 30
Iowa Corr. Offender Network	427,700			427,700	427,700	427,700	0	PG 10 LN 23
Total Corrections Central Office	5,182,013	414,416	414,416	5,182,013	6,182,013	5,182,013	-1,000,000	
CBC Districts								
CBC District I	10,113,032	52,125	52,125	10,406,624	10,406,624	10,718,695	312,071	PG 12 LN 16
CBC District II	7,772,849	47,625	47,625	8,017,509	8,017,509	8,308,209	290,700	PG 12 LN 22
CBC District III	4,640,744	37,125	37,125	4,836,472	4,836,472	4,983,792	147,320	PG 12 LN 28
CBC District IV	4,256,613	19,500	19,500	4,305,545	4,305,545	4,443,392	137,847	PG 12 LN 34
CBC District V	13,009,486	122,625	122,625	13,547,738	13,547,738	14,678,288	1,130,550	PG 13 LN 5
CBC District VI	10,087,064	40,500	40,500	10,331,724	10,331,724	10,598,160	266,436	PG 13 LN 11
CBC District VII	5,689,384	23,625	23,625	5,787,248	5,787,248	6,010,963	223,715	PG 13 LN 17
CBC District VIII	5,586,576	31,875	31,875	5,722,888	5,722,888	6,164,249	441,361	PG 13 LN 23
Total CBC Districts	61,155,748	375,000	375,000	62,955,748	62,955,748	65,905,748	2,950,000	
Total Corrections, Department of	\$ 271,961,509	\$ 889,416	\$ 889,416	\$ 279,445,145	\$ 279,445,145	\$ 283,145,145	\$ 3,700,000	
<u>Inspections & Appeals, Dept of</u>								
Public Defender	\$ 16,860,849	\$ 1,584,115	\$ 1,584,115	\$ 18,444,964	\$ 18,444,964	\$ 18,444,964	\$ 0	PG 15 LN 34
Indigent Defense Appropriation	19,355,297	2,896,042	5,896,042	21,163,082	21,163,082	21,163,082	0	PG 16 LN 4
Total Inspections & Appeals, Dept of	\$ 36,216,146	\$ 4,480,157	\$ 7,480,157	\$ 39,608,046	\$ 39,608,046	\$ 39,608,046	\$ 0	
<u>Law Enforcement Academy</u>								
Operations	\$ 1,075,138			\$ 1,075,138	\$ 1,075,138	\$ 1,075,138	\$ 0	PG 16 LN 9
<u>Parole, Board of</u>								
Parole Board	\$ 1,072,560			\$ 1,106,044	\$ 1,121,044	\$ 1,121,044	\$ 0	PG 17 LN 7
<u>Public Defense, Department of</u>								
Public Defense, Dept. of								
Military Division	\$ 5,130,040		\$ 5,753,000	\$ 5,130,040	\$ 5,130,040	\$ 5,130,040	\$ 0	PG 17 LN 24
Emergency Management Division								
Homeland Sec. & Emer. Mgmt Div	1,172,230			1,172,230	1,172,230	1,172,230	0	PG 17 LN 35
Total Public Defense, Department of	\$ 6,302,270	\$ 0	\$ 5,753,000	\$ 6,302,270	\$ 6,302,270	\$ 6,302,270	\$ 0	

Justice System

General Fund

H.F. 811	Estimated FY 2005 (1)	S-House Act. FY 2005 (2)	S-Senate Act. FY 2005 (3)	Gov Rec FY 2006 (4)	House Action FY 2006 (5)	Senate Action FY 2006 (6)	Senate Act vs House Act (7)	Page & Line Number (8)
Public Safety, Department of								
Public Safety Administration	\$ 3,073,274			\$ 3,520,033	\$ 3,095,033	\$ 3,370,033	\$ 275,000	PG 18 LN 11
Investigation, DCI	14,058,510	150,000	150,000	15,539,052	14,807,052	15,682,052	875,000	PG 18 LN 16
Narcotics Enforcement	3,930,089			4,701,141	4,701,141	4,701,141	0	PG 19 LN 5
Undercover Funds	123,343			123,343	123,343	123,343	0	PG 19 LN 14
Fire Marshal	2,181,998			2,181,998	2,456,998	2,181,998	-275,000	PG 19 LN 17
Fire Service	638,021			638,021	638,021	638,021	0	PG 19 LN 25
Iowa State Patrol	42,517,133			43,901,973	43,151,973	43,747,973	596,000	PG 20 LN 2
DPS/SPOC Sick Leave Payout	316,179			316,179	316,179	316,179	0	PG 20 LN 30
Fire Fighter Training	559,587			699,587	699,587	699,587	0	PG 21 LN 12
DCI Crime Lab						342,000	342,000	PG 18 LN 25
Total Public Safety, Department of	\$ 67,398,134	\$ 150,000	\$ 150,000	\$ 71,621,327	\$ 69,989,327	\$ 71,802,327	\$ 1,813,000	
Total Justice System	\$ 395,473,567	\$ 5,575,573	\$ 14,358,573	\$ 410,773,480	\$ 409,081,480	\$ 415,944,480	\$ 6,863,000	

Justice System

Non General Fund

H.F. 811	Estimated FY 2005 (1)	S-House Act. FY 2005 (2)	S-Senate Act. FY 2005 (3)	Gov Rec FY 2006 (4)	House Action FY 2006 (5)	Senate Action FY 2006 (6)	Senate Act vs House Act (7)	Page & Line Number (8)
<u>Justice, Department of</u>								
Environmental Crime Invest					¹⁵ \$ 20,000	¹⁵ \$ 20,000	\$ 0	PG 4 LN 14
Fine Paper Anti Trust					¹³ 200,000	¹³ 200,000	0	PG 1 LN 34
Consumer Fraud Refunds					¹⁴ 1,200,000	¹⁴ 1,200,000	0	PG 2 LN 34
Fine Paper Microsoft					¹³ 300,000	¹³ 150,000	0	PG 2 LN 20
Total Justice, Department of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Corrections, Department of</u>								
Corrections Central Office								
Microsoft - Corrections					¹³ \$ 42,000	¹³	\$ 0	PG 8 LN 8
Microsoft - Substance Abuse Ed					¹³ 214,000	¹³	0	PG 7 LN 18
Total Corrections Central Office	0	0	0	0	0	0	0	
CBC Districts								
Microsoft CBC					¹³	¹³	0	
Corr. - Mt Pleasant								
Microsoft - Mt. Pleasant Chape					¹³ 10,000	¹³	0	PG 6 LN 16
Total Corrections, Department of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Elder Affairs, Department of</u>								
Microsoft - Elder Affairs Hot						¹³ \$ 95,000	\$ 0	
<u>Public Safety, Department of</u>								
Microsoft - Patrol					¹³ \$ 390,000	¹³ \$ 775,000	\$ 0	PG 20 LN 12
Microsoft - DPS DNA						¹³ 304,206	0	
Microsoft - DPS Crime Lab						¹³ 390,000	0	
Total Public Safety, Department of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Total Justice System	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Contingency ¹³ Fine Paper Anti Trust	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,156,000	\$ 1,914,206	\$ 758,206	
Contingency ¹⁴ Consumer Fraud Refunds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 1,200,000	\$ 0	
Contingency ¹⁵ Environmental Crime Invest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 20,000	\$ 0	
Total Justice System Contingencies	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,376,000	\$ 3,134,206	\$ 758,206	

Summary Data

FTE

H.F. 811	Estimated FY 2005	S-House Act. FY 2005	S-Senate Act. FY 2005	Gov Rec FY 2006	House Action FY 2006	Senate Action FY 2006	Senate Act vs House Act
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Justice System	5,712.67	0.00	0.00	5,838.37	5,841.37	5,863.37	22.00
Grand Total	5,712.67	0.00	0.00	5,838.37	5,841.37	5,863.37	22.00
Contingency Totals							
¹³ Fine Paper Anti Trust	0.00	0.00	0.00	0.00	0.00	0.00	0.00
¹⁴ Consumer Fraud Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
¹⁵ Environmental Crime Invest	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Justice System

FTE

H.F. 811	Estimated FY 2005 (1)	S-House Act. FY 2005 (2)	S-Senate Act. FY 2005 (3)	Gov Rec FY 2006 (4)	House Action FY 2006 (5)	Senate Action FY 2006 (6)	Senate Act vs House Act (7)	Page & Line Number (8)
<u>Justice, Department of</u>								
General Office A.G.	214.50			214.50	214.50	214.50	0.00	PG 1 LN 10
Consumer Advocate	27.00			27.00	27.00	27.00	0.00	PG 5 LN 7
Victim Compensation Fund						22.00	22.00	PG 3 LN 24
Total Justice, Department of	241.50	0.00	0.00	241.50	241.50	263.50	22.00	
<u>Civil Rights Commission</u>								
Civil Rights Commission	27.00			27.50	27.50	27.50	0.00	PG 22 LN 1
<u>Corrections, Department of</u>								
Corrections Institutions								
Ft. Madison Inst.	549.00			560.50	560.50	560.50	0.00	PG 5 LN 27
Anamosa Inst.	370.75			374.25	374.25	374.25	0.00	PG 5 LN 31
Oakdale Inst.	267.00			317.50	317.50	317.50	0.00	PG 6 LN 4
Newton Inst.	335.00			336.00	336.00	336.00	0.00	PG 6 LN 8
Mt Pleasant Inst.	308.96			315.96	315.96	315.96	0.00	PG 6 LN 12
Rockwell City Inst.	108.00			109.00	109.00	109.00	0.00	PG 6 LN 30
Clarinda Inst.	334.65			335.65	335.65	335.65	0.00	PG 6 LN 34
Mitchellville Inst.	196.00			205.50	205.50	205.50	0.00	PG 7 LN 8
Ft. Dodge Inst.	372.00			376.00	376.00	376.00	0.00	PG 7 LN 12
Total Corrections Institutions	2,841.36	0.00	0.00	2,930.36	2,930.36	2,930.36	0.00	
Corrections Central Office								
Central Office Corrections	37.18			37.18	37.18	37.18	0.00	PG 8 LN 27
CBC Districts								
CBC District I	189.96			195.96	195.96	195.96	0.00	PG 12 LN 16
CBC District II	137.04			136.29	136.29	136.29	0.00	PG 12 LN 22
CBC District III	74.49			78.49	78.49	78.49	0.00	PG 12 LN 28
CBC District IV	72.50			73.50	73.50	73.50	0.00	PG 12 LN 34

Justice System

FTE

H.F. 811	Estimated FY 2005 (1)	S-House Act. FY 2005 (2)	S-Senate Act. FY 2005 (3)	Gov Rec FY 2006 (4)	House Action FY 2006 (5)	Senate Action FY 2006 (6)	Senate Act vs House Act (7)	Page & Line Number (8)
<u>Corrections, Department of (cont.)</u>								
CBC Districts (cont.)								
CBC District V	235.95			246.95	246.95	246.95	0.00	PG 13 LN 5
CBC District VI	183.24			180.49	180.49	180.49	0.00	PG 13 LN 11
CBC District VII	95.95			97.95	97.95	97.95	0.00	PG 13 LN 17
CBC District VIII	86.85			88.85	88.85	88.85	0.00	PG 13 LN 23
Total CBC Districts	1,075.98	0.00	0.00	1,098.48	1,098.48	1,098.48	0.00	
Total Corrections, Department of	3,954.52	0.00	0.00	4,066.02	4,066.02	4,066.02	0.00	
<u>Inspections & Appeals, Dept of</u>								
Public Defender	202.00			202.00	202.00	202.00	0.00	PG 15 LN 34
<u>Law Enforcement Academy</u>								
Operations	30.05			30.05	30.05	30.05	0.00	PG 16 LN 9
<u>Parole, Board of</u>								
Parole Board	16.50			17.50	17.50	17.50	0.00	PG 17 LN 7
<u>Public Defense, Department of</u>								
Public Defense, Dept. of								
Military Division	317.35			312.55	312.55	312.55	0.00	PG 17 LN 24
Emergency Management Division								
Homeland Sec. & Emer. Mgmt Div	25.25			24.75	24.75	24.75	0.00	PG 17 LN 35
Total Public Defense, Department of	342.60	0.00	0.00	337.30	337.30	337.30	0.00	
<u>Public Safety, Department of</u>								
Public Safety Administration	37.00			38.00	38.00	38.00	0.00	PG 18 LN 11
Investigation, DCI	215.50			222.50	222.50	225.50	3.00	PG 18 LN 16

Justice System

FTE

H.F. 811	Estimated FY 2005 (1)	S-House Act. FY 2005 (2)	S-Senate Act. FY 2005 (3)	Gov Rec FY 2006 (4)	House Action FY 2006 (5)	Senate Action FY 2006 (6)	Senate Act vs House Act (7)	Page & Line Number (8)
Public Safety, Department of (cont.)								
Narcotics Enforcement	75.00			75.00	75.00	75.00	0.00	PG 19 LN 5
Fire Marshal	39.00			39.00	42.00	39.00	-3.00	PG 19 LN 17
Fire Service	10.00			10.00	10.00	10.00	0.00	PG 19 LN 25
Iowa State Patrol	521.00			531.00	531.00	531.00	0.00	PG 20 LN 2
Fire Fighter Training	1.00			1.00	1.00	1.00	0.00	PG 21 LN 12
Total Public Safety, Department of	<u>898.50</u>	<u>0.00</u>	<u>0.00</u>	<u>916.50</u>	<u>919.50</u>	<u>919.50</u>	<u>0.00</u>	
Total Justice System	<u><u>5,712.67</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>5,838.37</u></u>	<u><u>5,841.37</u></u>	<u><u>5,863.37</u></u>	<u><u>22.00</u></u>	